



PRESUPUESTO DE RECURSOS MUNICIPALES 2019

CALENDARIZACION MENSUAL DEL GASTO PÚBLICO MUNICIPAL

MUNICIPIO: HUATABAMPO, SONORA

PEM 11

CLAVE	CAPITULO / PARTIDA	ENERO	FEB.	MAR.	ABRI.	MAYO	JUN.	JUL.	AGO.	SEPT.	OCT.	NOV.	DIC.	TOTAL
3000	SERVICIOS GENERALES	65,751.00	65,751.00	65,751.00	65,751.00	65,751.00	65,751.00	65,751.00	65,751.00	65,751.00	65,751.00	65,751.00	65,751.00	789,012
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	1,123.00	1,123.00	1,123.00	1,123.00	1,123.00	1,123.00	1,123.00	1,123.00	1,123.00	1,123.00	1,123.00	1,123.00	13,476
10	Organo de control y evaluación gubernamental	111,883.38	111,883.38	111,883.38	111,883.38	111,883.38	111,883.38	111,883.38	111,883.38	111,883.38	111,883.38	111,883.38	111,883.38	1,471,026
1000	SERVICIOS PERSONALES	85,954.38	85,954.38	85,954.38	85,954.38	85,954.38	85,954.38	85,954.38	85,954.38	85,954.38	85,954.38	85,954.38	85,954.38	1,159,678
2000	MATERIALES Y SUMINISTROS	16,815.00	16,815.00	16,815.00	16,815.00	16,815.00	16,815.00	16,815.00	16,815.00	16,815.00	16,815.00	16,815.00	16,815.00	214,379
3000	SERVICIOS GENERALES	9,114.00	9,114.00	9,114.00	9,114.00	9,114.00	9,114.00	9,114.00	9,114.00	9,114.00	9,114.00	9,114.00	9,114.00	201,780
12	Educación y Cultura	572,021.58	572,021.58	572,021.58	572,021.58	572,022.00	572,022.00	572,022.00	572,022.00	572,022.00	572,022.00	572,022.00	572,022.00	7,373,951
1000	SERVICIOS PERSONALES	455,825.58	455,825.58	455,825.58	455,825.58	455,826.00	455,826.00	455,826.00	455,826.00	455,826.00	455,826.00	455,826.00	455,826.00	5,979,599
2000	MATERIALES Y SUMINISTROS	23,575.00	23,575.00	23,575.00	23,575.00	23,575.00	23,575.00	23,575.00	23,575.00	23,575.00	23,575.00	23,575.00	23,575.00	282,900
3000	SERVICIOS GENERALES	92,621.00	92,621.00	92,621.00	92,621.00	92,621.00	92,621.00	92,621.00	92,621.00	92,621.00	92,621.00	92,621.00	92,621.00	1,111,452
16	Fomento económico y Turismo	96,808.46	96,808.46	96,808.46	96,808.46	96,808.00	96,808.00	96,808.00	96,808.00	96,808.00	96,808.00	96,808.00	96,808.00	1,221,106
1000	SERVICIOS PERSONALES	80,779.46	80,779.46	80,779.46	80,779.46	80,779.00	80,779.00	80,779.00	80,779.00	80,779.00	80,779.00	80,779.00	80,779.00	1,028,758
2000	MATERIALES Y SUMINISTROS	7,412.00	7,412.00	7,412.00	7,412.00	7,412.00	7,412.00	7,412.00	7,412.00	7,412.00	7,412.00	7,412.00	7,412.00	88,944
3000	SERVICIOS GENERALES	8,617.00	8,617.00	8,617.00	8,617.00	8,617.00	8,617.00	8,617.00	8,617.00	8,617.00	8,617.00	8,617.00	8,617.00	103,404
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
46	Instituto Municipal de la Juventud	294,187.75	294,187.75	294,187.75	294,187.75	294,188.00	294,188.00	294,188.00	294,188.00	294,188.00	294,188.00	294,188.00	294,188.00	3,820,052
1000	SERVICIOS PERSONALES	174,514.75	174,514.75	174,514.75	174,514.75	174,515.00	174,515.00	174,515.00	174,515.00	174,515.00	174,515.00	174,515.00	174,515.00	2,383,976
2000	MATERIALES Y SUMINISTROS	9,042.00	9,042.00	9,042.00	9,042.00	9,042.00	9,042.00	9,042.00	9,042.00	9,042.00	9,042.00	9,042.00	9,042.00	108,504
3000	SERVICIOS GENERALES	9,043.00	9,043.00	9,043.00	9,043.00	9,043.00	9,043.00	9,043.00	9,043.00	9,043.00	9,043.00	9,043.00	9,043.00	108,516
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	97,656.00	97,656.00	97,656.00	97,656.00	97,656.00	97,656.00	97,656.00	97,656.00	97,656.00	97,656.00	97,656.00	97,656.00	1,171,872
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	3,932.00	3,932.00	3,932.00	3,932.00	3,932.00	3,932.00	3,932.00	3,932.00	3,932.00	3,932.00	3,932.00	3,932.00	47,184
68	Dirección de Obras Públicas y Ecología	4,488,222.93	4,488,222.93	4,488,222.93	4,488,222.93	4,488,223.00	4,488,223.00	4,488,223.00	4,488,223.00	4,488,223.00	4,488,223.00	4,488,223.00	4,488,223.00	54,212,478
1000	SERVICIOS PERSONALES	304,417.93	304,417.93	304,417.93	304,417.93	304,418.00	304,418.00	304,418.00	304,418.00	304,418.00	304,418.00	304,418.00	304,418.00	4,006,818
2000	MATERIALES Y SUMINISTROS	9,874.00	9,874.00	9,874.00	9,874.00	9,874.00	9,874.00	9,874.00	9,874.00	9,874.00	9,874.00	9,874.00	9,874.00	118,488
3000	SERVICIOS GENERALES	18,013.00	18,013.00	18,013.00	18,013.00	18,013.00	18,013.00	18,013.00	18,013.00	18,013.00	18,013.00	18,013.00	18,013.00	216,156
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
6000	INVERSION PUBLICA	4,155,918.00	4,155,918.00	4,155,918.00	4,155,918.00	4,155,918.00	4,155,918.00	4,155,918.00	4,155,918.00	4,155,918.00	4,155,918.00	4,155,918.00	4,155,918.00	49,871,016
70	DIF Municipal	962,097.67	962,097.67	962,097.67	962,097.67	962,098.00	962,098.00	962,098.00	962,098.00	962,098.00	962,098.00	962,098.00	962,098.00	12,750,027
1000	SERVICIOS PERSONALES	544,694.67	544,694.67	544,694.67	544,694.67	544,695.00	544,695.00	544,695.00	544,695.00	544,695.00	544,695.00	544,695.00	544,695.00	7,741,191
2000	MATERIALES Y SUMINISTROS	40,388.00	40,388.00	40,388.00	40,388.00	40,388.00	40,388.00	40,388.00	40,388.00	40,388.00	40,388.00	40,388.00	40,388.00	484,656
3000	SERVICIOS GENERALES	77,113.00	77,113.00	77,113.00	77,113.00	77,113.00	77,113.00	77,113.00	77,113.00	77,113.00	77,113.00	77,113.00	77,113.00	925,366
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	297,070.00	297,070.00	297,070.00	297,070.00	297,070.00	297,070.00	297,070.00	297,070.00	297,070.00	297,070.00	297,070.00	297,070.00	3,564,840
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	2,832.00	2,832.00	2,832.00	2,832.00	2,832.00	2,832.00	2,832.00	2,832.00	2,832.00	2,832.00	2,832.00	2,832.00	33,994
S U M A N :		22,162,215.46	22,163,382.65	22,164,558.11	22,165,741.73	22,166,934.00	22,168,134.00	22,169,342.00	22,170,559.00	22,171,794.00	22,173,018.00	22,174,260.00	22,175,516.00	282,966,196.00