CONCENTRADO DEL GASTO POR CAPITULO Y DEPENDENCIA

MUNICIPIO DE : HUATABAMPO, SONORA.

ANEXO 10

PERIODO : Trimestre comprendido del 01 de Enero al 31 de Marzo del 2020

CLAVE	DEPENDENCIA	PRESUPUESTO DEL TRIMESTRE	TOTAL DEVENGADO	1000 SERVICIOS PERSONALES	2000 MATERIALES Y SUMINIS	3000 SERVICIOS GENERALES	4000 TRANSFE-RENCIAS	5000 MUEBLES E INMUEBLES	6000 INVERSIONES PÚBLICAS	7000 INVERSIONES FINACIERAS	9000 DEUDA PUBLICA
AY	AYUNTAMIENTO	1,046,031.00	907,656.50	822,135.00	71,419.50	14,102.00	0.00	0.00	0.00	0.00	0.00
SIN	SINDICATURA	867,444.00	750,341.77	656,752.00	46,630.38	39,419.39	0.00	7,540.00	0.00	0.00	0.00
PM	PRESIDENCIA MUNICIPAL	1,767,324.00	1,282,419.61	409,983.25	128,024.31	658,257.22	86,154.83	0.00	0.00	0.00	0.00
SA	SECRETARIA DEL AYUNTAMIENTO	2,416,131.00	2,121,032.99	1,327,572.63	72,437.56	436,564.89	284,457.91	0.00	0.00	0.00	0.00
TM	TESORERIA MUNICIPAL	19,677,851.00	19,425,590.81	3,412,928.00	243,151.74	1,927,116.31	10,536,449.55	3,113.02	0.00	0.00	3,302,832.19
DOP	DIRECCION DE OBRAS PUBLICAS	14,945,241.00	11,710,148.12	706,073.94	25,777.80	13,723.93	0.00	0.00	10,964,572.45	0.00	0.00
DSP	DIR. DE SERVICIO PUBLICOS MUNICIPALES	11,973,048.00	10,904,966.05	5,803,224.23	1,964,237.80	3,137,504.02	0.00	0.00	0.00	0.00	0.00
DSPM	DIR. DE SEGURIDAD PUBLICA	12,971,751.00	13,120,817.58	7,969,316.27	1,436,134.10	599,976.04	3,111,734.80	3,656.37	0.00	0.00	0.00
OCE	ORGANO DE CONTROL Y EVAL. GUBER	450,117.00	384,871.51	337,872.98	18,040.00	15,877.31	0.00	13,081.22	0.00	0.00	0.00
	EDUCACION Y CULTURA	1,416,069.00	1,351,454.48	1,259,270.95	33,724.00	58,459.53	0.00	0.00	0.00	0.00	0.00
	DIR. DE DESARROLLO SOCIAL	1,228,242.00	1,196,584.07	999,425.00	32,260.62	164,898.45	0.00	0.00	0.00	0.00	0.00
DPDEM	DIR DE PROMOCION Y DES. ECONOMICO MPAL.	282,171.00	298,927.80	279,232.80	13,134.00	6,561.00	0.00	0.00	0.00	0.00	0.00
DE	DIRECCION DE ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	DESARROLLO INTEGRAL DE LA FAMILIA (DIF)	2,985,939.00	2,379,717.80	1,779,590.52	162,406.46	117,327.81	316,395.01	3,998.00	0.00	0.00	0.00
	DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	PREVISIONES PARA SITUACIONES DE EMERGENCIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	INSTITUTO DEPORTE Y JUVENTUD	991,431.00	875,065.16	617,873.60	15,388.84	2,139.00	239,663.72	0.00	0.00	0.00	0.00
	TRANSFERENCIA DE RECURSOS FISCALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		73,018,790.00	66,709,594.25	26,381,251.17	4,262,767.11	7,191,926.90	14,574,855.82	31,388.61	10,964,572.45	0.00	3,302,832.19